

Leicester City Council

FORWARD PLAN

1 July 2012 to 31 October 2012

What is the forward plan?

Each month, the Council publishes a forward plan to show all the key decisions, which are currently known about, that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors) over the forthcoming four months. Each plan runs from the first of each month.

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

In addition to the key decisions, the City Mayor and the Executive also take other non-key decisions. Details of these can be found at

www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

What information is included in the forward plan?

The forward plan identifies how, when and who will take the decision and in addition who will be consulted before the decision is taken and who to contact for more information or to make representations.

The forward plan is published on the Council's website.

Prior to taking each executive decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

Forward Plan 1 July 2012 - 31 October 2012

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1. A strong and democratic council

What is the Decision to be taken?	PROCUREMENT PLAN 2011/12 - PROGRESS REPORT Sets out the Council's procurement intentions in excess of EU thresholds.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jul 2012 and 31 Oct 2012
Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Andy.Keeling@leicester.gov.uk

2. A place to do business

No key decisions are currently scheduled to be taken during this period.

3. Our children and young people

What is the Decision to be taken?	STRATEGIC COMMISSIONING REVIEW OF SERVICES FOR CHILDREN AND YOUNG PEOPLE 0-19 To consider consultation responses and take decisions about proposed service delivery models for the future.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jul 2012 and 31 Aug 2012
Who will be consulted and how?	Already subject to significant consultation. A further 6 week representation period required prior to final decisions in 2012 (16.4.12 – 25.5.12).
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	DETERMINATION OF SCHOOL ORGANISATION PROPOSALS - MADANI HIGH SCHOOL Establishment of the new single sex 300 place VA schools to replace current 600 place Madani High School and Community Centre.
Who will decide?	City Mayor / Executive
When will they decide?	July 2012

Who will be consulted and how?	Consultation undertaken by School Governing Body.
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	PROVISION OF INFORMATION, GUIDANCE AND ADVICE To endorse decisions taken by the Executive Members in connection with the future provision/tendering of information, advice and guidance for vulnerable students.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jul 2012 and 31 Oct 2012
Who will be consulted and how?	Consultation will be required with the County Council to resolve the contract arrangement in place between the two parties.
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	CARE LEAVERS APPRENTICESHIP SCHEME Outline of actions taken and support on offer to looked after children.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jul 2012 and 31 Oct 2012
Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	OUTCOME OF FOSTERING INSPECTION Outcome of Ofsted inspection Fostering Service with action plan.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jul 2012 and 31 Oct 2012
Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Cheriel.Oneill@leicester.gov.uk

What is the Decision to be taken?	TROUBLED FAMILIES Executive will wish to determine Council approach to Troubled Families programme and ensure an integrated approach across the City.
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Jul 2012 and 31 Oct 2012
Who will be consulted and how?	

Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk
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What is the Decision to be taken?	YOUTH OFFENDING SERVICE - CORE CASE INSPECTION OUTCOMES
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Jul 2012 and 31 Oct 2012
Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	GOLD STANDARD YOUTH SERVICE
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Jul 2012 and 31 Oct 2012
Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	PRIMARY PLACE CAPACITY
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Jul 2012 and 31 Oct 2012
Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	ADOPTION ACTION PLAN Action Plan in relation to achieving performance against score card targets
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jul 2012 and 31 Oct 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	ADOPTION STATEMENT OF PURPOSE To seek agreement for the revised Statement of Purpose for Adoption.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jul 2012 and 31 Oct 2012
Who will be consulted and how?	

Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk
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What is the Decision to be taken?	ANNUAL PRIVATE FOSTERING REPORT Annual report on private fostering, including case audit.
Who will decide?	City Mayor/Executive
When will they decide?	August 2012
Who will be consulted and how?	Partners to the Leicester Safeguarding Children Board
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	LSCB ANNUAL REPORT Annual report of the LSCB
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jul 2012 and 31 Oct 2012
Who will be consulted and how?	Partners to the Leicester Safeguarding Children Board
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	CHILDREN'S CAPITAL STRATEGY Outline the proposals Children's Capital Strategy for 2012/13 highlighting policy issues that require agreement from the City Mayor following approval of Corporate Capital Strategy
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jul 2012 and 31 Oct 2012
Who will be consulted and how?	Partners to the Leicester Safeguarding Children Board
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	CORPORATE PARENTING ANNUAL REPORT Annual report on Leicester City Council's Corporate Parenting Role with proposals for embedding the role across the City Council, amongst elected members and senior officers.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jul 2012 and 31 Oct 2012
Who will be consulted and how?	
Who can I contact for further	Andy.Smith@leicester.gov.uk

information or to make representations	
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4. A low carbon city

What is the Decision to be taken?	ENERGY REDUCTION PROJECT FOR PUBLIC LIGHTING - CENTRAL MANAGEMENT SYSTEM
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Jul 2012 and 31 Oct 2012
Who will be consulted and how?	TBC in July 2012
Who can I contact for further information or to make representations	Satish.Shah@leicester.gov.uk

5. The built and natural environment

What is the Decision to be taken?	BURIAL SPACE STRATEGY Approval of revised version of strategy, nature and timing of public consultation.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jul 2012 and 31 Oct 2012
Who will be consulted and how?	Exec session 12 June 2012
Who can I contact for further information or to make representations	Alan.Brown@leicester.gov.uk

What is the Decision to be taken?	HOMELESSNESS REVIEW AND STRATEGY To agree future Homelessness Services to be provided in house and voluntary sector.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jul 2012 and 31 Oct 2012
Who will be consulted and how?	TBC – July 2012
Who can I contact for further information or to make representations	Helen.McGarry@leicester.gov.uk

6. A healthy and active city

What is the Decision to be taken?	SOCIAL CARE SYSTEMS RE-TENDERING Consideration of the business case for the re-tendering of the social care systems.
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Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jul 2012 and 31 Oct 2012
Who will be consulted and how?	TBC.
Who can I contact for further information or to make representations	Jill.Craig@leicester.gov.uk

What is the Decision to be taken?	SERVICE PROVISION RE-DESIGN STRATEGY To consider the results of Soft Market Testing following recent consultation on the future of the Elderly Persons Home (EPH).
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jul 2012 and 31 Oct 2012
Who will be consulted and how?	Following formal public consultation.
Who can I contact for further information or to make representations	Ashraf.Osman@leicester.gov.uk

What is the Decision to be taken?	SERVICE PROVISION RE-DESIGN STRATEGY To consider the approach to consultation on the re-design of Day Care Services.
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Jul 2012 and 31 Oct 2012
Who will be consulted and how?	Following formal public consultation.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	SERVICE PROVISION RE-DESIGN STRATEGY To consider the review of the Mobile Meals Service.
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Jul 2012 and 31 Oct 2012
Who will be consulted and how?	Following formal public consultation.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.

What is the Decision to be taken?	SERVICE PROVISION RE-DESIGN STRATEGY To consider the consultation and review of the voluntary sector.
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Jul 2012 and 31 Oct 2012
Who will be consulted and how?	Following formal public consultation.
Who can I contact for further	Ashraf.Osman@leicester.gov.uk

information or to make representations	
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What is the Decision to be taken?	HEALTH AND SOCIAL CARE ACT 92012) AND LOCAL AUTHORITY RESPONSIBILITIES Response to changes to the Health system. Outlines plans being made between health and local authority for transition of public health and other responsibilities.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jul 2012 and 31 Oct 2012
Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Deb.Watson@leicestershirepublichealth.gov.uk

7. Getting about in Leicester

No key decisions are currently scheduled to be taken during this period.

8. People, leisure and culture

What is the Decision to be taken?	REVIEW OF MULTI ACCESS CENTRES
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jul 2012 and 31 Oct 2012
Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Chris.Minter@leicester.gov.uk

What is the Decision to be taken?	FESTIVAL EVENTS REVIEW Final report resulting from public consultation on the options and proposals.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Aug 2012 and 30 Sep 2012
Who will be consulted and how?	Following formal public consultation.
Who can I contact for further information or to make representations	Mike.Candler@leicester.gov.uk